



Budget Committee

September 18, 2025 | 1pm - 2:30 pm
HYBRID A121

Meeting Agenda | [Join Zoom Meeting](#) | ID: 81308480249 | Passcode: 558354

Committee Membership

Academic Senate:

Jamie Campbell
John Clark
Danielle Swiontek

Advancing Leadership Association (ALA):

Roxane Byrne
Jeanette Chian
Vanessa Pelton

Association of Confidential Employees (ACE):

Erin Coulter

California School Employees Association (CSEA):

Liz Auchincloss
Cyndi Rogers
Parker Shankin-Clarke

Executive Committee (EC):

Maria Villagomez

Faculty Association (FA):

Cornelia Alsheimer-Barthel

Faculty Association Noncredit (FAN):

Patricia Mautone
Sally Saenger

Non-Voting / Resource:

Chris Renbarger - Chair
Carola Smith
Larry Maher

Recorder:

Alexandra Thierjung

ASG: Riley Wilson

Committee Charge:

The SBCC Budget Committee shall function as a participatory governance committee reporting to the College Planning Council. The Budget Committee's scope of responsibility shall include the following:

1. *Review the budget development process and make recommendations for improvement.*
2. *Identify opportunities for fiscal transparency and budget sustainability.*
3. *Advise on matters related to resource allocation issues.*
4. *Ensure compliance with relevant accreditation standards.*

Present:

I. Call to Order

- Adoption of the Agenda
- Review and approve minutes:
 - [9/4/2025](#)

II. Information

- Nov 6, 2025 meeting has moved to Monday, Nov 10 @ 3pm, via Zoom. Refer to the [2025 Meeting schedule](#)
- Rescheduled Simpler Systems Training (Lisa Saunders/Nicole Hubert) to October 16, 2025 meeting
 - Note, Budget Committee members may attend any Simpler class posted on the fiscal website:
 - <https://www.sbcc.edu/fiscalservices/trainingandresources.php>
- [Guidelines for Use of the Covid-19 Block Grant](#)

III. Action Items

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IV. Discussion

- [Att 13 Draft Budget Committee Goals](#)
- Clarification on DOE MSI Funding Cuts
 - Current Budgets
 - a) 12056 RISE (part of Raices) \$933,712
 - (1) Was already ending 9/2026
 - b) 12205 La Experiencia (part of Raices) \$590,000
 - (1) Was previously ending 9/2027
 - c) 12180 Campus Invertido \$1,062,500
 - (1) Was previously ending 9/2028
 - Guidance from the State Chancellor's Office/State District Attorney actions
- 2024-25 Resource Request Ranking (focus on Instructional Requests this meeting)
 - [Att 9 FY24/25 Non-Instructional Resource Requests](#)
 - [Att 10 P&R FY24/25](#) Reviewed 9/15
 - [Att 11 ITC FY 24/25](#) Reviewed 9/15
 - DTC FY24/25 (Final list expected Monday, September 22, 2025)
- Second and an in-depth review of the [April 2024 Recommendations from the Budget Sustainability Workgroup](#)

V. Future Agenda Topics

- Rank 2024-25 Resource Requests

- Set Committee Goal(s) for 2025-26 (Att 13 above)
- Introduction to SCFF Estimator Tool (Chris)
- Resource Request Ranking Process

VI. Adjournment 2:30pm